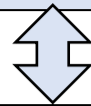


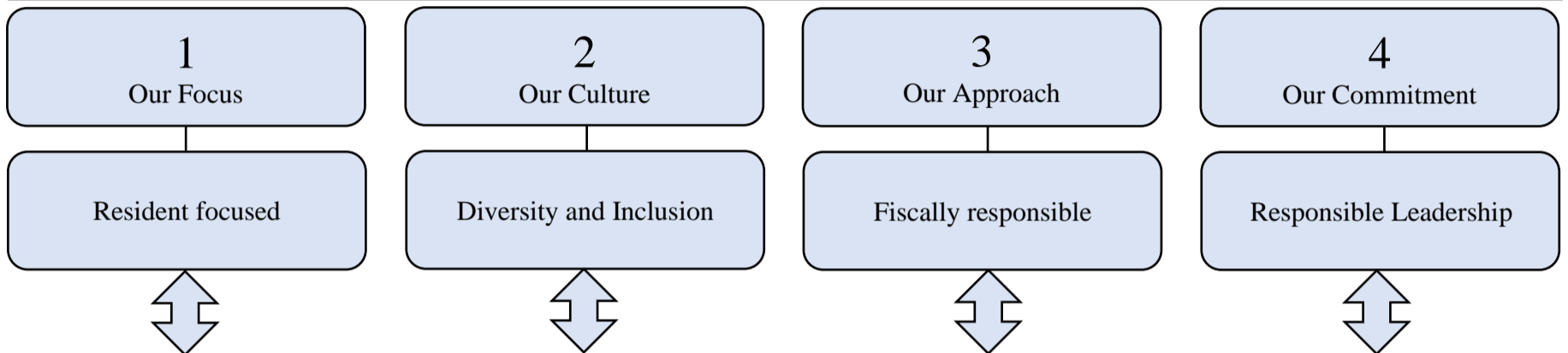
ANNUAL OPERATIONAL PLAN (January 2024 – January 2025)

Council of the Township of Chisholm and Senior Staff Work Plan



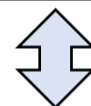
Mission / Vision / Values - Strategic Plan
Our MISSION: To ensure a responsible resident-focused approach to municipal services.
Our VISION: Promoting a welcoming community through responsive adaptive government.
Our VALUES: Collaboration, Professionalism and Integrity

Chisholm Township Strategic Goals



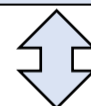
Chisholm Township – Plans (Operational Plans)

- Asset Management Plan
- 10 Year Capital Plan
- Road Needs Study
- Community Risk Assessment
- Community Safety and Well-Being Plan
- Emergency Plan
- Bridge Engineering Report
- Official Plan/Zoning By-law



Chisholm Township - Priorities

- Enhance Communication practices
- Promote a diverse and inclusive municipality
- Deliver fiscally responsible services
- Foster Evidence Based Decisions & Solutions



Chisholm Township - Organizational/Departmental Goals

- Create Communications and Media Relations Policies
- Utilize monthly newsletter and social media to share important information
- Review Public Notice By-law
- Implement Community Engagement portal
 - Create an inclusivity policy statement
 - Be mindful of the tax rate and utilize all resources when preparing budget
 - Prepare delegation for AMO conference for funding for a Winter Sand Dome
 - Look for funding sources to support infrastructure improvements and recreation activities
 - Create recycling depot at landfill to continue to divert more waste from landfill
 - Review Official Plan
 - Create guidelines for Establishing Speed Limits
 - Review process for sale of Road Allowances