## Corporation of the Township of Chisholm Building Permit Fee Annual Report For the year ending December 31, 2016

This report is issued pursuant to the requirements of Section 7(4) of the Building Code Act, as amended. This report sets out the Total Fees collected, a summary of the indirect and direct costs of administration and enforcement and the statement of reserve funds for building services.

## **Total Fees:**

Total Fees collected for the period January 1, 2016 to December 31, 2016 under By-law No. 2011-27 of the Township of Chisholm

\$15,362.95

## **Costs of Delivering Services:**

Direct Costs of administration and enforcement of the Act, including the review of applications for permits and the inspection of buildings.

\$11,693.46

Indirect Costs of administration and enforcement of the Act, including support and overhead costs, staff training, information technology, accommodation, insurance and legal services.

\$ 2,816.87

Clerical support – 1 day/month (24.05 @7.5 x 12)

\$ 2,164.50

Total Costs of Delivering Services:

\$ 16,674.83

Expenditures over revenues as of December 31, 2016

\$ (1,311.88)

Statement of Building Dept. Reserve Fund as of December 31, 2016

\$ 0

## Note:

\*2013 - Deficit - \$3,216.29 - \$1,011.29 = \$2,205.00

\*2014 - Deficit - \$2,185.38

\*2015 - Deficit- \$6,504.87

\*2016 - Deficit - \$1,311.88

Dated this 2nd day of March, 2017.

Linda M. Ringler, Clerk-Treasurer

Township of Chisholm